

2008 EXPENDITURES	PROJECTED	ACTUAL	2009 PROJECTED
NATIONAL DUES	\$1,700.00	\$1,590.00	\$1,700.00
RE-RIDE LETTER PURCHASES	\$850.00	\$735.00	\$850.00
QUARTERMASTER PURCHASES	\$5,000.00	\$6,838.86	\$5,000.00
QUARTERMASTER Milage	\$600.00	\$686.50	\$600.00
NATIONAL DELEGATE REGISTRATION	\$900.00	\$1,070.00	\$900.00
SPECIAL EVENTS	\$350.00	\$375.00	\$400.00
TRAILS COMMITTEE	\$200.00	\$0.00	\$200.00
ANNUAL DINNER RAFFLE PRIZES	\$300.00	\$297.20	\$300.00
ANNUAL DINNER MEAL	\$1,000.00	\$0.00	\$1,000.00
PIN PURCHASES **	\$700.00	\$976.25	\$0.00
POSTAGE	\$250.00	\$173.00	\$400.00
PRINTING/COPY WORK	\$500.00	\$474.14	\$600.00
SUPPLIES	\$600.00	\$498.45	\$600.00
CARDS/FLOWERS/MEMORIALS	\$100.00	\$0.00	\$100.00
RECOGNITION AWARDS	\$300.00	\$0.00	\$300.00
SECRETARY OF STATE FEES	\$60.00	\$25.00	\$60.00
BANK FEES	\$0.00	\$0.00	\$0.00
PO BOX RENT	\$26.00	\$36.00	\$40.00
AMBER LIGHT	\$15.00	\$0.00	\$15.00
SHELBOURNE RIDERS REBATE	\$200.00	\$190.00	\$200.00
TAXES	\$0.00	\$0.00	\$0.00
ADVERTISING	\$350.00	\$0.00	\$350.00
EDUCATION FUND	\$0.00	\$0.00	\$0.00
BIBLES	\$100.00	\$0.00	\$100.00
MISC DONATIONS	\$100.00	\$0.00	\$200.00
INTERNET SERVICE	\$60.00	\$59.88	\$90.00
2008 Mochilla	\$0.00	\$879.51	\$0.00
Motel for National President	\$0.00	\$96.57	\$0.00
Projected costs	\$14,261.00		\$14,005.00
Actual costs		\$15,001.36	
** \$700 was for 3 years			
Pin Purchases			

\$250 to Ely Relay Race

\$100 to Carson Valley Trails

2008 Revenues	Amounts
Member Dues	\$4,760.00
161 Total Members	
158 Full Paid Members	
1 National Member	
2 Nevada Life Members	
Membership Late Fees	\$93.00
Letter rebate	\$480.00
NPEA Trails	\$87.12
Mochilla Pattern Bought	\$20.00
Reimbursments	\$1,107.52
Convention Printing - \$190.50	
Shelbourne Raffle - \$300.00	
Poker Ride Supplies - \$200.00	
Petty Cash - \$400.00	
Petty Cash - \$17.02	
Sales	\$7,388.95
Total	\$13,936.59